



**PROJECT
ROZANA**

פרויקט רוזנה مشروع روزانا

2021 Annual Report

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PURPOSE, AIMS AND VALUES

Project Rozana was launched in Australia in 2013 with the objective of using the health sector to build bridges of peace and better understanding between Israelis and Palestinians.

- VISION:** A Middle East in which Israelis and Palestinians have built the trust necessary to live together in mutual respect, dignity, peace and security.
- MISSION:** To build bridges to better understanding between Israelis and Palestinians using the platform of health.
- GOALS:** To build cross border relations between Israelis and Palestinians while improving the health and promoting the wellbeing of Palestinians and strengthening Palestinian civil society through health.

Project Rozana, a community-wide, multi-faith health initiative achieves this by raising funds to:

Train Palestinian health professionals in Israeli hospitals in order for them to return and build the health capacities of their communities, particularly where there are identified gaps.

Transport Palestinian patients from home to checkpoints in Gaza and the West Bank and from there to hospitals in Israel and back home via our partner NGOs.

Treat critically ill Palestinian children in Israeli hospitals in cases where needed skills are not available or where funding from the Palestinian Authority is not available.

2021: WHERE WE ARE NOW



AUSTRALIAN
COUNCIL
FOR
INTERNATIONAL
DEVELOPMENT

The field of health is grounded in equality and mutual respect. We see this arena as fertile terrain for bringing our vision to fruition, cultivating seeds of understanding and inspiring hope for coexistence between Palestinians and Israelis. Given our small geographical area of focus, where existing but fragile and informal centres of cooperation exist, Project Rozana serves as an ideal framework to facilitate healthcare projects.

Over the past nine years, Project Rozana has gained the trust and support of the Palestinian Authority, the governments of Israel, Australia and the US, as well as the European Union, United Nations and related agencies such as the World Health Organization (WHO) and peacebuilding organisations such as the umbrella Alliance for Middle East Peace (ALLMEP).

Following Project Rozana's emergency COVID-19 response in 2020, we were able to leverage these strategic relationships to create and prepare for implementation in 2021, new dynamic programs in the training and treatment areas.

At the end of 2021 Project Rozana successfully gained admission to the Australian Council for International Development (ACFID) as the first step towards applying for Australian Government funding for our cross-border peacebuilding programs.

Project Rozana, with its focus on building conditions for trust between Israelis and Palestinians using the platform of healthcare, is poised to harness the momentum of new relationships and networks for even more impressive programs in the coming years.

REPORT FROM THE CHAIR

2021 was a year of highs and significant lows. In May the Middle East was once again plunged into conflict. Rockets from Gaza rained over Tel Aviv and Israel's southern cities. Gazans contended with the Israeli response.

Over the past nine years conflict has all too often been the harsh backdrop to the work and Mission of Project Rozana.

I happened to be in the region in July 2014 when hostilities broke out between Hamas and Israel. The conflict took a great toll on both sides, and many were left seriously injured and in need of urgent hospital care. In a joint initiative, involving the venerable St John of Jerusalem Eye Hospital and Hadassah Hospital in Jerusalem, Project Rozana coordinated the transfer, and funded the treatment of, twenty-four children with eyesight threatening wounds, from Gaza to Jerusalem. The cooperation between the Israeli and Palestinian hospitals and the support of the authorities on both sides was emblematic of the health work that we, as an international organisation, have been able to do in the region. It was also evidence, if any was needed, of the willingness of health professionals on both sides to work together to deliver optimum outcomes for patients.

That indeed is the recurring theme of much of our work and we saw it playing out in multiple ways in 2021.

In January 2021, at the height of the COVID pandemic, Project Rozana teamed up with Nurses in the Middle East, an Israeli NGO, to provide on-line zoom training for thirty-five ICU nurses at the European Hospital in southern Gaza. The training was fully coordinated with the Palestinian Authority Ministry of Health (MoH) in Gaza.

In the same month Project Rozana Australia, in response to an urgent request from the MoH in Gaza for PCR tests and PPE, secured the support of the Australian Government for a grant of US\$1million for the purchase of these key items. The funds were transferred to the MoH in Gaza via the WHO.



Ron Finkel AM

Over the course of 2021 Project Rozana broadened and deepened our cross-border people-to-people engagement: delivering innovative solutions to long-standing problems. A key example was the launch of the Advanced Trauma Life Support (ATLS) accreditation program at the Wolfson Hospital in Holon, Israel.

I commend this 2021 Annual Report which reminds us that it was certainly a year to remember. I reiterate our message that health is a cornerstone of society, never more so than now, and that we continue to fulfil our Mission to build trust, understanding and peaceful relations between Israelis and Palestinians through healthcare programs.

I wish to take this opportunity to acknowledge with sincere thanks to Deputy Chair, Dr Jamal Rifi AM and the Australian Board Directors whose dedication, wisdom and hard work in 2021 helped bring the success and recognition for our activities.

I wish also to pay tribute to our many donors and supporters, large and small. Thank you for your messages of assistance and encouragement. Philanthropic support can never be taken for granted especially in times of dramatic economic upheaval. However, we have some of the most supportive funders who are dedicated to our mission, and I am confident that the support is not only robust but ongoing.

A handwritten signature in blue ink, appearing to read 'Ron Finkel'.

Ron Finkel AM
Chair Project Rozana

PROJECT ROZANA AUSTRALIA

BOARD DIRECTORS 2021



Ronald Finkel AM, Chair

Project Rozana Founder, Ron is a well-known Melbourne-based businessman. He is the Managing Director of Momentum Ventures Ltd., one of Australia's first venture capital funds.



Dr Hass Dellal AO

Long-time Board member, Hass is Executive Director of the Australian Multicultural Foundation and was previously chair of SBS. Hass is a member of the Finance & Audit Committee.



Dr Jamal Rifi AM, Deputy Chair

Jamal is a strong advocate of multi-faith initiatives. He was a founding member of Muslim Doctors Against Violence and the Christian Muslim Friendship Society.



Michael Gale

Michael is a former Silicon Valley technology entrepreneur and venture investor turned investment banker. Michael chairs the Development Committee.



Gareth Andrews

Gareth Andrews is the founder and Executive Director of Life Again Foundation. Gareth was a member of the Comms & Media Committee. He resigned from the Board in May 2021.



Eliza Harvey

Based in Sydney, Eliza Harvey is a former senior broadcast journalist at the Australian Broadcasting Corporation. Eliza chairs the Communications & Media Committee.



Lee Ann Basser

A feminist and human rights lawyer, Lee Ann Basser is an experienced leader in the not-for-profit and tertiary education sectors. Lee Ann chairs the Governance & Risk Committee.



Veronica Henricks

Veronica has a background in operational leadership, with roles in public health, publishing, the pharmaceutical industry and the Australian Army. Veronica is a member of the Governance & Risk and Development Committees.



Peter Hunt

Peter is an active philanthropist involved in funding, developing and scaling social sector organisations which seek to create a better and fairer world. He is Chairman of Mind Medicine Australia. Peter resigned from the Board in February 2022.



Jacqueline Pascarl

Jacqueline Pascarl is an experienced CEO in the NGO/NFP sector. She worked extensively in media and chaired the Comms & Media Committee. Jacqueline resigned in April 2022.



Michael Krape

Public relations consultant with experience in consulting and writing, Michael resigned from the board in March 2021 but is still an active member of the Comms & Media Committee.



Ruth (Ramone) Rosen

Executive Director, Ruth joined Project Rozana in 2018 after a long career in international education management and as a freelance translator-editor-writer.

ACHIEVEMENTS AND IMPACT 2021

Australia's Gift to Gaza

In January 2021, following a direct request from the Palestinian Authority (PA) to Project Rozana, the Australian Government gifted US\$1 million to the PA for COVID-19 relief.

The money was channelled through the World Health Organization which coordinated its deployment with the PA Ministry of Health. It was used to provide critically needed medical equipment and technical assistance to the Palestinian health system particularly in Gaza.

The Palestinian Minister of Foreign Affairs, Dr Riyad Al Maliki, praised Australia's "excellent response" in dealing with the pandemic and its generous offer of support. He also paid tribute to Project Rozana for helping to steer the request through the appropriate Australian Government channels.

Chair Ron Finkel AM described the Australian Government's decision as truly significant and paid tribute to Foreign Minister, Senator Marise Payne, and the Minister for Health, Greg Hunt, for actively facilitating this grant which had a direct and positive impact on the

health and wellbeing of the Palestinian people. He also noted that the grant received strong support from the Government of Israel, which recognised that defeating the pandemic had to be based on a regional approach.

Mr Finkel also acknowledged the continuing support of the Palestinian Representative to Australia, Izzat Salah Abdulhadi, whose office liaised between the Australian and Palestinian governments and the assistance of Mark Bailey, the Australian Ambassador to Palestine, and to the tireless work of Board member Dr Jamal Rifi AM.

The Project Rozana office in Israel assisted with customs clearance and delivery of the goods to the PA and cover all the related costs on the Israel side.

Ron Finkel emphasised that the generosity of the Australian people would be noted in Jerusalem and Ramallah, and, equally, the role of Project Rozana, an international NGO that was born in Melbourne, indicating that this was further evidence that Australia was an emerging and significant player in supporting the health needs of Palestinians living in the West Bank and Gaza.

Nursing Mission for Gaza

In January 2021, amidst the spiralling infection and death rate in Gaza and the desperate need to train ICU medical personnel, an urgent request for help came to Project Rozana from the Gaza Ministry of Health.

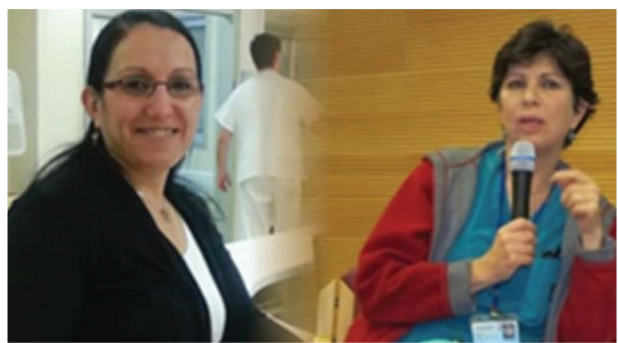
Project Rozana quickly teamed up with an NGO, Nurses in the Middle East, to provide an on-line zoom training session for thirty-five ICU nurses at the European Hospital in southern Gaza.

Founders of Nurses in the Middle East, Naela Hayek and Julie Benbenishty PhD, and senior ICU nurses working with Hadassah Medical Center in Jerusalem worked with their Gazan counterparts in Gaza to enhance the knowledge, skills, and best practices of Gazan health-care professionals dealing with the COVID-19 outbreak.

It was acknowledged that the Palestinian health system's capacity to cope with the drastic increase in

cases remained severely affected by longstanding health system challenges and critical shortages in infrastructure and human resources.

The initial program plan highlighted the incredible importance of Palestinian nursing and nurse training. More importantly, it helped NME and Project Rozana put a toe in the water to enable the transfer of skills and knowledge in the nursing field and prepare for a more extensive training program in 2022.



(L-R) HMO nurses Naela Hayek and Julie Benbenishty, founders of Nurses in the Middle East

Wheels of Hope (WOH)



Project Rozana's Wheels of Hope partners in 2021 – Green Land Society for Health Development in the West Bank and Road to Recovery and Humans Without Borders in Israel.

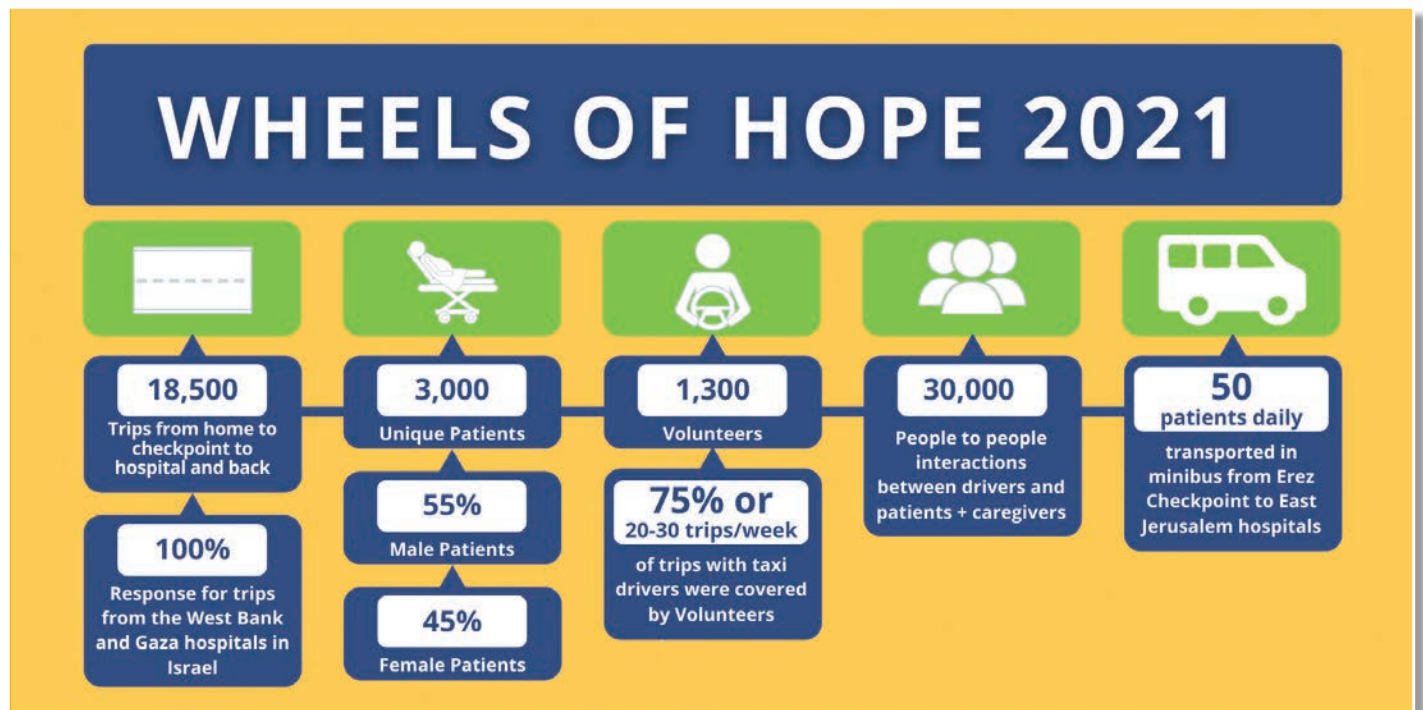


Wheels of Hope brings together Israeli and Palestinian organisations whose volunteers provide a free return transport service for critically and chronically ill Palestinian children and their caregivers to hospitals in Israel.

Wheels of Hope Israeli and Palestinian volunteer drivers are the lifeline for sick children from Gaza and the West Bank; they are selfless and committed to a cause that is critical for these children.

A core aspiration of Project Rozana is that one day we hope to see all Palestinian children accessing their needed treatment in Palestinian hospitals. In the meantime, Wheels of Hope is the lifeline for these Palestinian children and their families, many of whom do not have the financial means to pay for commercial transport.

2021 Achievements of Wheels of Hope via the project's three operating partners:

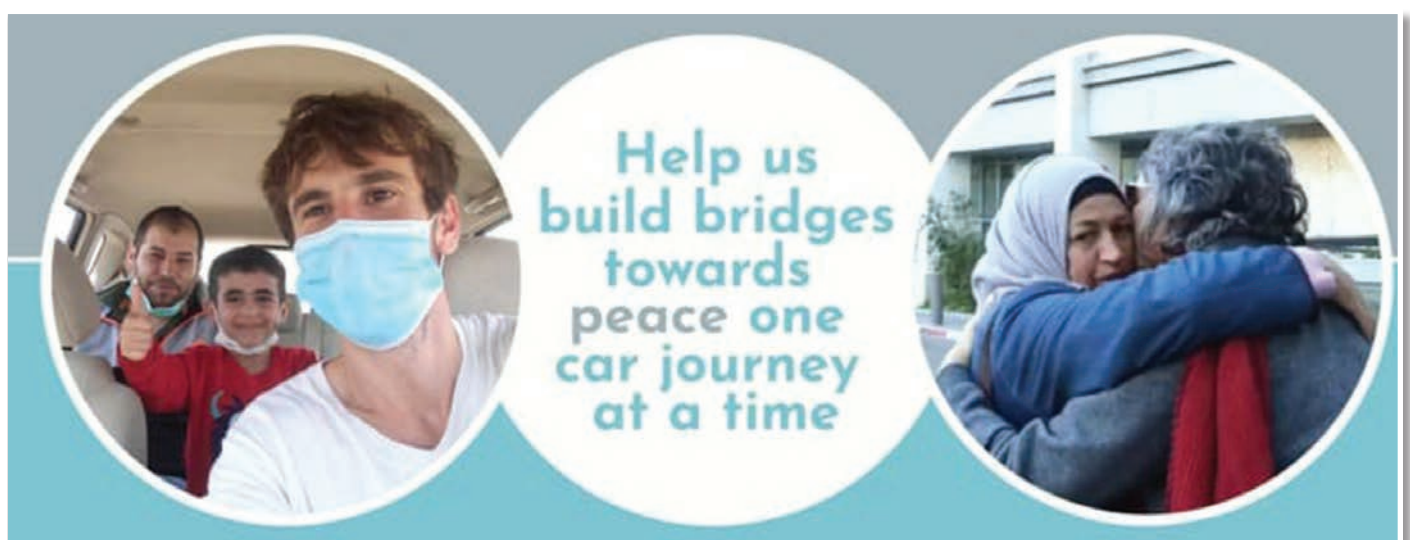


2021 Global Crowdfunding Campaign

More than US\$330,000 was raised in Project Rozana's global fundraiser in support of the 2021 Wheels of Hope program.

Tagged as 'Help us build bridges towards peace one car journey at a time' the outcome was an impressive achievement. Despite the impact of COVID-19 on people's giving capacity, the outpouring of support showed that Wheels of Hope resonated with people everywhere.

The campaign demonstrated that whatever divides Palestinians and Israelis, the love they have for their children is shared and that Wheels of Hope is both a literal and metaphoric bridge between them.



Peritoneal Dialysis Graduation



It has long been the dream of Project Rozana to successfully create programs that build the capacity of the Palestinian health system on the back of Israeli medical expertise, bringing together Palestinians and Israelis to learn and work together.

This dream was realised with the graduation in August 2021 of Israeli and Palestinian trainees who participated in the Peritoneal Dialysis Training Program at Assuta Ashdod Hospital and Augusta Victoria Hospital in East Jerusalem.

The program, begun in early 2019, expanded the professional skills of Israeli health professionals and their Palestinian counterparts from Augusta Victoria Hospital in East Jerusalem.

This was a major, ground-breaking program that will have a significant and positive impact among vulnerable Palestinians. Palestinian patients are already benefitting from the program, with an increasing number being treated at home.

Project Rozana's success is judged on giving Palestinian health professionals a hand-up rather than giving Palestinian patients a hand-out. Credit in this instance goes to Prof Adi Leiba of Assuta Ashdod Hospital, who identified the gap, quantified the need and over two years created a plan to address it.

What resulted was a sustainable program whose fruit was borne with the graduation ceremony. Program leaders - Prof Leiba, Dr Hausmann (Assuta Ashdod),

and Dr Nidal Saifi (Augusta Victoria Hospital), expressed their pride on this landmark achievement.

“A while ago we finished a unique training of Palestinian and Israeli Nephrologists and Dialysis Nurses on Home Peritoneal Dialysis – a collaboration of Assuta Ashdod University Hospital, Augusta Victoria Hospital and the Palestinian and Israeli Renal Society, through Project Rozana funding.”

It is great to know that the Peritoneal Dialysis unit that was opened at Augusta Victoria Hospital as a result of this training is taking care of 11 adults and as many as 10 kids from East Jerusalem and the West Bank.”

- Prof Leiba's thoughts on the program

At the conclusion of training and presentation of certificates to the graduates, Prof Leiba paid tribute to the leadership of Project Rozana affiliates for making the program possible.

Following the ceremony, the participants held a warm and open discussion on the subject of building bridges between Israelis and Palestinians through medicine.

The team of program participants



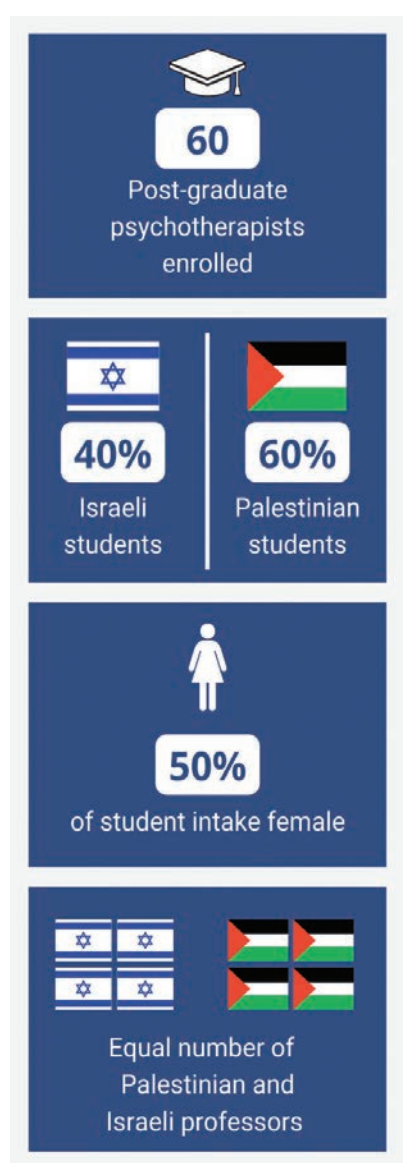
Binational School of Psychotherapy

The significant grant from the European Union's (EU) Partnership for Peace Program guaranteed the continuation of the only training program for Israeli and Palestinian child psychologists in the Middle East – The Binational School of Psychotherapy.

Project Rozana brought together project partners – Hadassah Medical Organization (HMO) and Hebron-based Green Land Society for Health Development (GLSHD) – to co-implement a 42-month project under the framework of the EU funded action: “Improvement of mental health care and treatment for conflict-affected children and adolescents in East Jerusalem, West Bank, Gaza and Israel”.

Successfully completing their first year program in 2021, 29 post-graduate therapists from Israel, the West Bank and Gaza, participated in online, rather than face-to-face training via telehealth.

The overall objective of the program is to contribute to cross-border learning and cooperation between Israeli and Palestinian mental health professionals to enhance psychosocial healthcare for children and adolescents.



The specific objectives are to:

Improve the mental health of conflict-affected children and adolescents by expanding the mutual professionalism of cross-border mental health specialists (Israelis and Palestinians).

Increase professional interaction between Israeli and Palestinian mental health professionals to promote co-existence, to build up mutual trust and enhance shared experiences.

Training of 60 Israeli and Palestinian Therapists

The program involves training and preparing a total of 60 Israeli and Palestinian post-graduate psychotherapists in the latest theories and research in youth trauma treatment, in a lecture series spanning more than 100 sessions.

It operates under the direction of Dr Esti Galili-Weisstub, Director of Child and Adolescent Psychiatry at Hadassah, a world-renowned expert in the treatment of conflict related trauma, and Dr. Shafiq Masalha, clinical psychotherapist, senior academic lecturer at Tel Aviv University and The Hebrew University of Jerusalem, and President of ERICE (Empowerment and Resilience in Children Everywhere), alongside academic and steering committees.



Prof Esti Galili-Weisstub (left) and Dr Shafiq Masalha

The program could not have come at a more critical time for Israeli and Palestinian children. Many are grappling with mental health issues caused by COVID-19 and ongoing challenges of living in a regional conflict zone.

The primary project outcome is the continued expansion of technical capacities (mostly therapeutic and clinical) of Israeli and Palestinian mental health professionals in a cross-cultural context. It is also increasing professional interaction between Israeli and Palestinian mental health professionals in a parallel peacebuilding program, and as a result, building mutual trust and promoting co-existence.

Advanced Trauma Life Support Training (ATLS)



Project Rozana's Advanced Trauma Life Support (ATLS) pilot training course took place in mid December 2021, with 10 Palestinian and 10 Israeli residents from trauma fields undertaking the internationally renowned ATLS course at Wolfson Medical Center in Holon, Israel.



Dr Adam Goldstein
Head of Trauma Surgery
Wolfson Medical Center

The ATLS course was another 'first' for Project Rozana. Through a magnificent partnership with Rotary clubs and districts in the USA, Australia, Canada and Israel, five more training courses will be held in 2022.

Led by Dr Adam Goldstein, Head of Trauma Surgery at Wolfson Medical Center, the goal of the program is to optimise trauma care for Israeli and Palestinian patients.

Results of the pilot course showed that participants had the same pass rate as other ATLS courses worldwide and survey feedback from participants was very positive.



With the success of this pilot, 2022 will also see the first ever joint Palestinian-Israeli ATLS instructors' course.

The course is also designed to strengthen access to care for neglected populations and form bridges of communication and cooperation between Israeli and Palestinian colleagues.

The ATLS course, an internationally recognized training course adopted by over 80 countries, provides an essential foundation for trauma care. It is proven to increase survival of trauma victims. The project will not only benefit doctors and patients, but will also lessen the disparities in trauma and acute surgical care for Palestinians and optimise and standardise the 'trauma system' across political boundaries.

This will benefit the populations while providing a platform for cooperation now and into the future.

Scholarships for Palestinian Nutrition Students

Knowledge gaps in the field of nutrition exist in Palestine with poor nutrition impacting maternal and child health and escalating the incidence of Type-2 diabetes and other non-communicable diseases.

In early 2021, Project Rozana was contacted by the Israeli Ministry of Health to support supplementary studies, four academic courses, at the Hebrew University of Jerusalem for 19 Palestinian students from East Jerusalem who undertook BAs in nutrition at Palestinian universities. Coursework enabled these female students to undertake clinical training in the Israeli health system, sit the Israeli Health Ministry exam in nutrition, and ultimately qualify to provide nutrition services in both Israel and Palestine.

The experience and accreditation gained by these nutritionists will go a long way to strengthen the Palestinian health system and provide much-needed nutrition-related services to Palestinians.

“We learned a lot from the project including language. The classes are very expensive, and we wouldn’t be able to learn as much without Project Rozana”.

- Hiba Hidmi, Nutrition Studies scholarship recipient



Wide-ranging program benefits:

1	The Palestinian students engaged directly with Israeli students, peers, health practitioners and patients, serving to build trust between the two people, as educated women in their communities, and therefore agents of change.
2	They were also exposed to a vast range of nutrition-related cases that can only be experienced in major hospitals in high population areas and therefore their enhanced knowledge, skills and experience will serve to strengthen the Palestinian health system and provide better healthcare to Palestinians.
3	These students have joined the growing Project Rozana network of health practitioners and will ‘pay it forward’ by offering their expertise to Project Rozana’s Women4Women initiative in remote West Bank communities beginning in 2022.

NEW PROJECTS APPROVED FOR 2022

Women4Women Women's Health Initiative

Empowering Palestinian women in remote and rural communities through health.

The Women's Health Initiative project is guided by a 2020 Project Rozana-commissioned feasibility study that identified optimal methods for delivering health services to communities.

The West Bank is home to more than 3 million Palestinians, many of whom live in remote rural communities and refugee camps. The women and children who reside in remote communities and refugee camps in the West Bank have very limited access to healthcare.



Working with Palestinian Hebron-based NGO Green Land Society for Health Development, our initiative involves activities over a 36-month period beginning in early 2022.

Teams of Palestinian women community health workers will be trained at Sheba Hospital in Israel and will then establish virtual clinics in their villages to deliver a holistic range of health services and education to women and girls.

Specialist Nursing Training Program

Training to the highest standards of diagnostic, clinical and community health services.

In a program developed by Nurses in the Middle East (NME), **Project Rozana will launch a specialist Nursing Training Program to bring together Israeli and Palestinian nurses** from West Jerusalem's Hadassah Medical Organization and East Jerusalem's Augusta Victoria Hospital (AVH). The program is scheduled to begin in early 2022.

60 AVH nurses will rotate through key specialty fields including the oncology, nephrology and dialysis, critical care and the geriatric department at Hadassah Hospital, enabling them to provide better care for their patients and ultimately train the next generation of Palestinian nurses.

This program serves to upskill the nurses in their approach to treatment and reporting and, most importantly, will create a community of nursing peers.



"We are neighbours, we should share not only knowledge but a vision for the next generations, for our children, in order to have a better world."

- Rely Alon, Head of Hadassah's School of Nursing

Online Telehealth Clinic

Israeli doctors connecting with and treating Palestinians remotely.

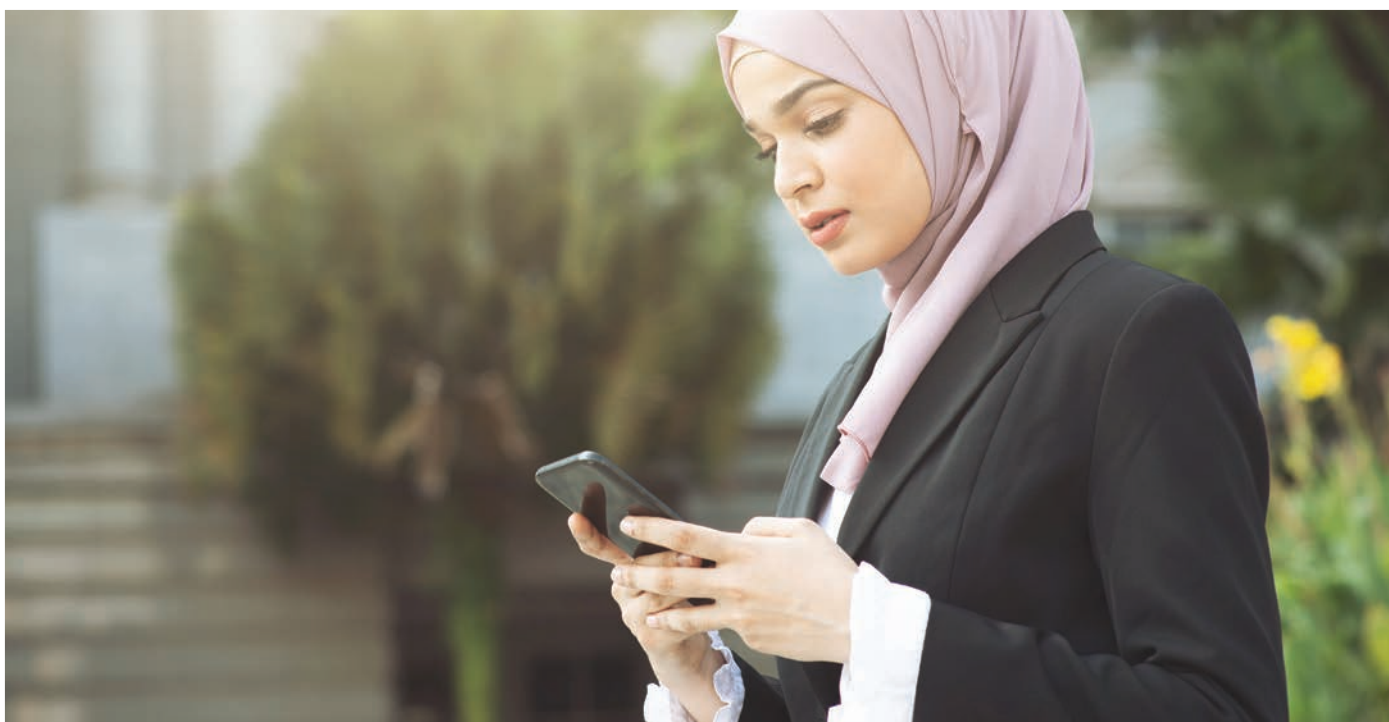
Around the world, since the COVID-19 pandemic, telehealth has come into its own, successfully facilitating symptom assessment and treatment; follow-up and referral and improved quality of life for patients.

For Palestinians, non-communicable diseases are the main cause of death and disability, with cardiovascular and chronic respiratory diseases, cancers, and diabetes being most prevalent. The high number of deaths from these diseases is augmented by a lack of diagnostic and therapeutic medical supplies and dearth of qualified medical professionals in specialist fields – all of which severely limit the consultation, referral and treatment options.

The Project Rozana Online Clinic at Assuta-Ashdod Hospital will bring telehealth to the Palestinian public for the first time, connecting Israeli doctors with Palestinians beset by serious illnesses and helping them to achieve positive health outcomes.

The clinic will provide easy access to treatment for Palestinian patients in the cardio-thoracic oncology, and renal fields. It will help build local medical capacity and resilience and contribute to building bridges of trust between Israelis and Palestinians.

In the project's second stage, the teleclinic platform will be leveraged to deliver specialist training to Palestinian health workers from Al Ahli Hospital in Hebron, Istashari Hospital in Ramallah and Augusta Victoria Hospital in East Jerusalem.



INTERNATIONAL HIGHLIGHTS

Project Rozana – A Global Initiative

In February 2021 Project Rozana formally established Project Rozana International as a Swiss Association with a presence in Geneva. Project Rozana International is capable of delivering significant, long-term and sustainable outcomes, which reflect its core mission of building bridges to better understanding between Israelis and Palestinians through health.

The programs being developed will have long-term and significant impact on the delivery of health outcomes to Palestinians in the West Bank and Gaza and on the Palestinian health network through capacity-building initiatives.

Project Rozana has affiliates in Australia, Canada, Israel, the UK and USA, with an international board that meets quarterly and boards of directors in each country.

Board and Staff



Ron Finkel AM – Chair



Dr Jamal Rifi AM –Australia



Jon Allen – Canada



Doron Levinson –Israel



Saif Azzawi – UK



Kenneth Bob – USA



Ruth Rosen
Executive Director



Dr Raid Mansour
Regional Director



Ronit Zimmer
Executive Director – Israel

International Advisory Council Members



Prof Sir Edward Byrne AC



Martin Indyk



The Rev Tim Costello AO



Prof Salem Haj-Yahia



Mark Sofer

APPENDIX 1

FINANCIALS

The following financial statements have been prepared in accordance with the requirements set out in the ACFID Code of Conduct. For further information on the Code please refer to the ACFID website www.acfid.asn.au. The overall statement of financial health of Project Rozana Australia for the year 2021 has been approved by the Board. Audited accounts are available on the Project Rozana and ACNC websites.



Auditor's Independence Declaration to the Directors of The Project Rozana Foundation Limited (ABN 82 632 137 083)

In accordance with the requirements of the *Corporations Act 2001* and the *Australian Charities and Not-for-profits Commission Act 2012*, as lead auditor for the audit of The Project Rozana Foundation Limited's financial report, I declare that, to the best of my knowledge and belief, during the year ended 31 December 2021, there have been:

1. no contraventions of the auditor independence requirements of the *Corporations Act 2001*, or the *Australian Charities and Not-for-profits Commission Act 2012* in relation to the audit; and
2. no contraventions of any applicable code of professional conduct in relation to the audit.

MFLA

MFLA
ABN: 72 688 925 750

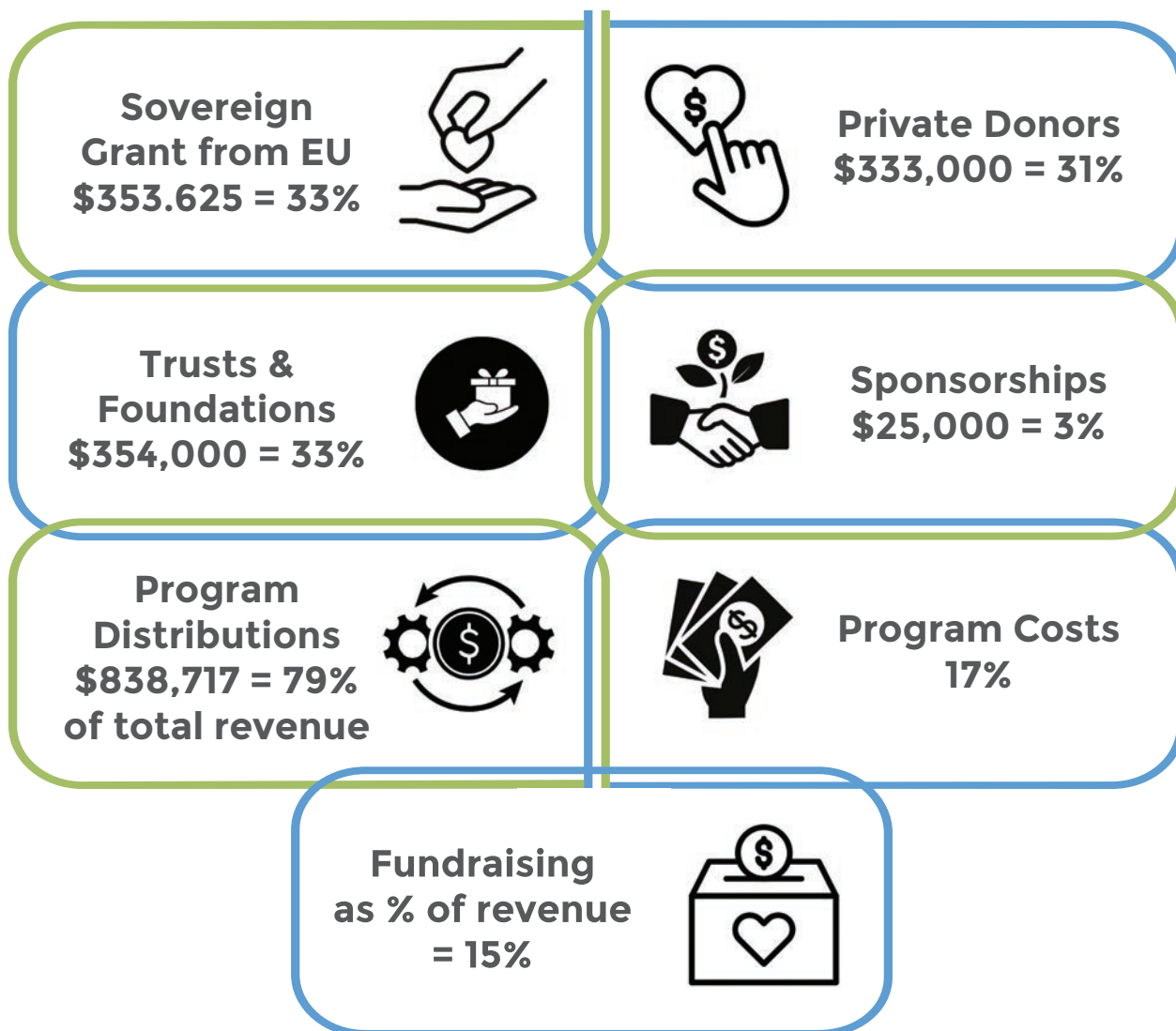
Jonathan Kyvelidis
ASIC Registered Company Auditor Number: 323947

Signed in Melbourne this 17th day of May 2022.

The financial statements have been prepared on a going concern basis notwithstanding the loss made for the year and the ongoing impacts of the coronavirus pandemic, which has impacted the ability of the Company to operate as per normal and has directly impacted the net result of the business.

The Directors believe that the going concern assumption is appropriate, notwithstanding the loss incurred during the year, the net liability position, or the ongoing impacts of the COVID-19 pandemic, given the assets of the Company (when considering the financial support provided by loan holders, who have confirmed they will not call on their loans if it would jeopardise the Company's ability to trade or render it insolvent) and based on the financial forecasts for the next financial year.

INCOME & DISTRIBUTION SUMMARY



INCOME STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2021

REVENUE

Donations and Sponsorships	\$709,787
EU Grant	\$353,625
TOTAL REVENUE	\$1,062,892

EXPENSES

International programs Program fees and Donation distributions	\$838,717
Fundraising costs	\$156,250
Administration	\$183,762
TOTAL EXPENSES	\$1,178,729
DEFICIT FOR THE YEAR	- \$115,837

Notes:

Substantial financial support (non-recourse loan) was secured to expedite this process.

The financial report has also been prepared on a going concern basis, notwithstanding the ongoing impact on the business of the COVID-19 pandemic.

The Directors have considered forward forecasts and cashflow budgets in their assessment of going concern and are satisfied that these assessments confirm the Entity will be able to pay its debts as and when they fall due.

APPENDIX 2

PROJECT ROZANA DONOR RECOGNITION

Project Rozana thanks the following generous individuals, philanthropic trusts and foundations, and corporations who support our work. We also acknowledge and thank those who have elected not to

Major Benefactors

John & Anna Belfer Trust Fund
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 Sandra & Barry Smorgon
 Schwartz Media
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 David Tudehope & Elizabeth Dibbs
 Vanessa Wallace
 Paul Wheelton AM KSG
 The Vidor Family

thank
you

MAKING A DIFFERENCE. TOGETHER



TO SUPPORT PROJECT ROZANA AND
FOR MORE INFORMATION CONTACT:

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